

Budget Work Session Minutes
Conference Room 2
11/22/2016 1:30 pm

Commission members present: Dave DeVoy, Hunter Taylor, Richard Burchell

Also present: Debra Shackett, County Administrator, Melissa Guldbrandsen County Attorney, Keith Gray, Superintendent; Kevin Warwick, Consultant, Brian Loanes Director Restorative Justice, and Jay Apicelli, Case Manager.

The Commissioners convened this meeting to review the budget request for Clinicians in the Jail budget as well as the additional p/t case manager position.

Kevin Warwick provided an overview of the programming aspect of the new CCC.

The Commissioners decided that the part time case manager position would be moved to the Jail budget, from the Restorative Justice budget. They also decided that the Restorative Justice case managers would play a role in the community corrections programming, since they have the necessary training and teach many of the same courses.

They decided to reduce the funding request from Horizons based on these changes.

The meeting was moved to Conference room 3 at 3:05, where the Commission met with Shelley Richardson and Daniel Riley to review the Nursing Home budget.

The Commissioners reduced the Electricity account after conferring with Dustin Muzzey, who was asked to provide information relating to the 2017 electric rates.

They reviewed the remaining nursing home budget line items making changes to the requested amounts to create the Commission's recommended budget.

The meeting was adjourned at 4:40 pm.

Respectfully submitted,



Debra A. Shackett, County Administrator